App F IX 4

Previous References

1941-42 (HL)

File No 43-41

Serial Nos 162

Later References

HL 119-39 Sa = 244, 12 June 1940

HL 104-41 (47, 48)

GENERAL AND REVENUE SECRETARIAT.

50 — HI — 101 102

Serial Nos Two

Part B for July 1941

SUBJECT

Budget estimates of the Arcadere Town Municipality for 1941-42

Sec 2. To the D.G. Warsaw Dt & the Comptr. Govt No. 1885-86 dated 31st ~~May~~ July 1941

Records the ~~proposals~~ with certain observations

SOS 07/4/41 HL

55 Budget Estimates — Arsikere Town Mcty

5539

General and Revenue Secretariat | MC File No 43 of 194 4 - 42 | App F III-2

Serial No

1 From the D-C Hassan
C per 121 4 40-41 Dy 9-5-41
Fds the budget estimates of the Arsikere Town Mcty for 1941-42 with his remarks thereon.

1) The opening and closing balances of the mcl for 1941-42 as worked out in this office amount to Rs 16,791/- and Rs 12120/- respectively

2) The mcl has investments amounting to Rs 24,270-5-11 in the form of deposits in the Govt Savings Bank

3) Draft G O approving the estimates with certain modifications is subtd for ~~perm~~ appl

22/7

Law Secy) 24-7

SECT DEPT 23 JULY 1941 GOVT OF MYSORE

4 May be approved
[Minister for L S G)

Hm 25/7/41

6 Hm

7 Hm 25 7 41

8 Hm 26/7/41

OFFICE OF THE MINISTER FOR L S G & P H Date 25/7/41 No 540

TYPING 28 JULY 1941

9 Issue
26-7

NOTE—Contn Sheet

2 To the D-C Hassan + the Comptroller
L 885-6 Dy 31-7-41
Sanctions the

File No of 194

General and Revenue Secretariat

Serial No	

Remarks on the Budget Estimates of Arsikere Town Municipality for 1941-'2.

The Budget as anticipated by the Municipal Council stands/as follows

553

No = Per 121 Y/40-41
Enc Budgetestimates

OFFICE OF THE DEPUTY COMMISSIONER,
HASSAN DISTRICT

Dated Hassan, the 9th May *194* 1

M 43-41-1

FROM

T RAMAIYA, ESQ, B A (HONS),
Deputy Commissioner,
Hassan District

SECY LAW DEPT

SECRETARIAT

MAY 1941

To

H V Narayana Rao, Esq, B A, LL B,
Secretary to Government, Law Department,
Bangalore

SIR,

Budget Estimates of Arsikere Town Municipal Council for 41-42

I have the honour to forward herewith, for favour of sanction of Government, the Budget Estimates of the Arsikere Town Municipal Council, for the year 1941-42, with a memo of my remarks thereon

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District
10 5 41

pvg

Remarks on the Budget Estimates of Arsikere Town Municipality for 1941- 2.

The Budget as anticipated by the Municipal Council stands/as follows

Opening balance	17,266
Receipts	81,132
Total	98,4 8
xpenditure	83,205
Closing balance	15,243

But it is seen from the abstract put up on the first page of the budget form that the actual closing balance (audited figures) for 1939-40 was Rs 16,475/- This should have been adopted as the opening balance for 40-41 under revised estimate, but instead, Rs 16,250/- has been shown Taking 16,475/- as the correct closing balance for 39-40, the opening balance for 41-42 comes to Rs 16,791/- which may be adopted, as against Rs.17,266/-

Receipts A Municipal Rates and Taxes 1 Control A sum of Rs 10,000/- is expected from this source The revised estimate is Rs 9,500/- while the sanctioned estimate for 40-41 is Rs 10,000/- The provision may be retained

2 Taxes on buildings and lands The sanctioned and the revised estimates for 40-41 are Rs 6000/- No explanation is offered for the increased provision of Rs 1,500/-. The provision may be reduced to Rs 6,000/-

5 Tolls The sanctioned estimate for 40-41 was Rs 10,000/- while the revised estimate is Rs 12,000/- This income under revised estimate is in spite of the fact that the shandy was stopped for nearly 4 months on account of plague infection The provision of Rs 13,0 0/- made by the Municipal Council may be allowed to stand

6 Water tax The provision of Rs 6000/- made by the Council as against Rs 4,500/- under revised ~~revised~~ estimates appears to be rather ambitious It may be reduced to Rs 5000/- in view of the explanation offered.

9. Mohatarfa Rs.3000/- No explanation is offered for the increase of Rs.1000/- over the revised estimate This may be reduced to Rs 2,000/-

Total A will, with the above modifications, be Rs 36,000/- as

'. Miscellaneous A provision of Rs 15,809/- is made under this item Under withdrawal from S.B.deposits a sum of Rs 14,250 - has been included this is not an item of income and the amount can be withdrawn whenever necessary Even under Land Acquisition refund, it is not explained whether any savings can be adjusted with reference to the award passed by the Land Acquisition Officer Hence the above two items may be deleted 14250 + 1250 = 15,500/-

Total E. Rs 300/-

Public debt

Deposits	Rs 1000
Advances	1000
Total	Rs 2000

Total F Rs 2000/-.

The total receipts will with the above modifications be Rs 50,673/- as against Rs. 1,182/- shown in the budget.

Expenditure A General Administration 2 Municipal Office (a) Salary of establishment A provision of Rs 1211/- has been made under this head A additional clerk in grade 70-1-2 has also been proposed to be entertained during 41-42 sanction of which will be applied for in this behalf. Pending such sanction, the provision may be allowed

Under (c) contingencies, the sanctioned and the revised estimates being Rs 100/- the provision of Rs 100/- may be reduced to Rs 100/- The other items call for no remarks.

Total 2 Rs.2,307/-

II. Collection 1 Octroi The provision of Rs 637/- may be reduced to Rs 630/- as per sanctioned scale

2 Other taxes Under toll gate establishment, a provision of Rs 1,800/- is made as it is proposed to enhance the pay of the toll gate keepers The provision may be retained subject to the specific sanction of Government, which will be applied for, if found necessary The other items call for no remarks

III. Pensions and gratuities including pensionary contribution Rs.500/-. No remarks. Total A. Rs.5,762/-.

B. Public Safety. The provision of Rs.3,759/- may be reduced to Rs 3,709/- retaining only Rs 50/- instead of Rs 100/- against

against the item 'capturing and depositing monkeys".

Total B 3709

C. Public works executed by [illegible] D. The provision of Rs 15,000/- being the Municipal quota for the construction of the combined dispensary building may be retained

Total C Rs 15 000/-

E Public works carried out by civil departments A provision of Rs.20,000/- is made towards the original works, repairs and compensation of Rs.5000/- The expenditure under original public works may be reduced to Rs 10,000/- as against Rs 1 , 00/-

Total E Rs 10,000/-

F Public Health and Convenience 2 Conservancy and sanitation An additional provision of Rs 500/- is made to increase the pay of the sweepers This may be retained subject to specific sanction of Government which will be applied for separately

An additional provision of Rs 100/- is made under hire of carts (temporary) for clearing important drains in busy market streets, and Rs 100/- for the purchase of dust bins, These may be allowed

The other items call for no remarks

A large item of Rs 15,130/- has been provided under Water Supply and Maintenance, for the electrification of the Water Supply plant This may be allowed as the proposal has been sent up to Government for sanction, a moiety of the cost being applied for as a grant from Government

Total E Rs 34,493/-

F Public Instruction A provision of Rs.520/- is made for the appointment of a Hindi Teacher and to encourage spinning industry This is a new item of expenditure andm may be retained subject to specific sanction of Government being obtained before the provision is utilised

Contribution to primary education Rs 140/- No remarks.

Total F Rs 600/-

G. Contributions and Grants-in-aid (private) A new provision of Rs.300/- is made for contribution to Tirupathi Sree Venkataramanaswamy temple. This may be retained subject to specific sanction by Government which will be applied for separately.

The other items calls for no remarks

Total G Rs 520/-

H Miscellaneous. A new provision of Rs.200/- is made towards the relief for fire accidents which may be retained

Dev Charges	Rs 150	
Medical inspection of school children	50	No remarks

I Public debt

Deposits	1,000
Advances	1000

Interest on investment viz, Rs 250/- is an income which is taken into account on the receipt side This may be deleted

Total I Rs 2000/-

The total expenditure will with the above modifications be Rs ~~78584~~ 78,584/- as against Rs 78,205/- provided by the Council.

The Budget will with the above modifications stand as follows

Opening balance	Rs 16,781/-
Receipts	59,673/-
Total	76,464/-
Expenditure	78,584/-
Closing balance	-2,120/-

Total Receipts	59,673	Total Expenditure	78,584

Deduct extraordinary items such as		Deduct extraordinary items of expenditure such as	
1. Sale of lands	10,000	1 Furniture	100
2 Interest on investment	250	2 Public Works	25000
3 Sale of unserviceable articles	50	3 Compensation	6000
4 Government grant	7,500	4 Electric pumping set	15130
5 Public Debt	2,000	5 Private contribution to Thirupathi temple	300
Total	19800	6 Public debt	2000
Normal income	39873	Total	47530
		Normal expenditure	31,054

Though the normal expenditure is well within the normal income, the Council cannot maintain the prescribed closing balance, and it will be on the other hand a minus one However, the Council has an investment of Rs 21,270/- in the Government Savings Bank Account A sum of Rs 6000/-

Rs.6000/- nearly is outstanding recovery under cess and taxes. As proposed above, the Municipal Council will have a debit balance at the close of the year. It is expected that such a contingency will not arise, as the receipt side of the budget has been framed modestly. Should however occasion were to arise for a debit balance a part of the investment will be utilised to wipe it out. Necessary provision has been made for the issue of the coming tolls duties devolving on the Council and the payment of contributions due to Government.

Sd/- T. Maniya,

Deputy Commissioner,
Kosan District.

For Deputy Commissioner,
Kosan District

pvg

Remarks on the Budget Estimates of Arsikere Town Municipality for 1941-42

The Budget as anticipated by the Municipal Council stands as follows

Opening balance	17,266
Receipts	81,182
Total	98,448
Expenditure	83,205
Closing balance	15,243

But it is seen from the abstract put up on the first page of the budget form that the actual closing balance (audited figures) for 1939-40 was Rs 16,475/- This should have been adopted as the opening balance for 40-41 under revised estimate, but instead, Rs 16,950/- has been shown Taking 16,475/- as the correct closing balance for 39-40, the opening balance for 41-42 comes to Rs 16,791/- which may be adopted, as against Rs 17,266/-

Receipts A Municipal Rates and Taxes 1 Octroi A sum of Rs 10,000/- is expected from this source The revised estimate is Rs. 9,500/- while the sanctioned estimate for 40-41 is Rs 10,000/- The provision may be retained

2 Taxes on buildings and lands The sanctioned and the revised estimates for 40-41 are Rs 6000/- No explanation is offered for the increased provision of Rs 1,500/- The provision may be reduced to Rs 6,000/-

5 Tolls The sanctioned estimate for 40-41 was Rs 10,000/- while the revised estimate is Rs 12,000/- This income under revised estimate is in spite of the fact that the shandy was stopped for nearly 4 months on account of plague infection The provision of Rs 13,000/- made by the Municipal Council may be allowed to stand

6 Water tax The provision of Rs 6000/- made by the Council as against Rs 4,500/- under revised ~~revised~~ estimates appears to be rather ambitious It may be reduced to Rs 5000/- in view of the explanation offered

9 Mohatarfa Rs 3000/- No explanation is offered for the increase of Rs 1000/- over the revised estimate This may be reduced to Rs 2,000/-

Total A will, with the above modifications be Rs 36,000/- as

as against Rs 39,500/- anticipated by the Council

B ~~Xxxx~~ Realisations under Special Acts 1 Pounds The provision of Rs 500/- calls for no remarks

Total B 500

C. ~~Xxxxxxx~~ Revenue derived from Municipal property and powers, apart from Municipal taxation

1 Rents of buildings Under Rents of buildings, an income of Rs 1,500/- is expected from the shandy stalls, which may be retained

2 Sale proceeds of lands Under sale of lands, the sanctioned and the revised estimates are Rs 500/- A large income of Rs 12,500/- is expected to be realised by the sale of the Cinema and other sites as well as the sites to be formed by the acquisition of ~ Nos. 1 and 460 The anticipation appears to be too much, it may be reduced to Rs 10,000/-

3	Conservancy receipts Sale of manure	Rs.100
4	Sale proceeds of smuggled goods	25
6	Fees from market and slaughter houses	950
8	Notice and warrant fee	15
9	Hotel license fee	150
10	Other fees	175
11	Fines	50
12	Interest on investments	250
14	Revenue from sewage farms	50
15	Sale of unserviceable articles	50
		1,815

These provisions call for no remarks

Total C Rs 13,315 as against Rs 15,815/- anticipated by the Council

D Grants and contributions The Council have proposed to take up the work of electrifying the water supply plant to improve the distribution of water supply to the town at an estimated cost of Rs 15,000/- The Council have resolved to meet half the cost and a recommendation has been made to Government separately for a grant-in-aid of Rs 7,500/- towards the other half The provision may therefore be retained

2 From District Funds - for road repairs Rs 58/- No remarks

Total D Rs 7,558/-

E. Miscellaneous A provision of Rs 15,809/- is made under this item Under withdrawal from S B deposits, a sum of Rs 14,250/- has been included This is not an item of income and the amount can be withdrawn whenever necessary Even under Land Acquisition refund, it is not explained whether any savings can be effected with reference to the award passed by the Land Acquisition Officer Hence the above two items may be deleted 14250 + 1259 = 15,509/-

Total E Rs 300/-

F Public Debt -

Deposits	Rs 1000
Advances	1000
Total	2000

Total F Rs 2000/-

The total receipts will with the above modifications be Rs 59,673/- as against Rs 81,182/- shown in the budget

Expenditure A General Administration 2 Municipal Office (a) Salary of establishment A provision of Rs 1211/- has been made under this head An additional clerk in grade 20-1-25 has also been proposed to be entertained during 41-42 Separate action will be applied for in this behalf Pending such sanction, the provision may be allowed

Under (c) contingencies, the sanctioned and the revised estimates being Rs 100/- the provision of Rs 120/- may be reduced to Rs 100/- The other items call for no remarks

Total 2 Rs 2,307/-

II Collection 1 Octroi The provision of Rs 637/- may be reduced to Rs 636/- as per sanctioned scale

2 Other taxes Under toll gate establishment, a provision of Rs 1,800/- is made as it is proposed to enhance the pay of the toll gate keepers The provision may be retained subject to the specific sanction of Government, which will be applied for, if found necessary The other items call for no remarks

III Pensions and gratuities including pensionary contribution Rs 500/- No remarks Total A Rs 5,762/-

B Public Safety The provision of Rs 3,759/- may be reduced to Rs 3,709/- retaining only Rs 50/- instead of Rs 100/- against

against the item "capturing and deporting monkeys"

Total B 3709

C Public Works executed by P W D The provision of Rs 15,000/- being the Municipal quota for the construction of the combined dispensary building may be retained

Total C Rs 15,000/-

D.- Public Works carried out by civil departments A provision of Rs 20,300/- is made towards the original works, repairs and compensation of Rs 5000/- The expenditure under original public works may be reduced to Rs 10,000/- as against Rs 14,300/-

Total D Rs 16,000/-

E Public Health and Convenience 2 Conservancy and sanitation An additional provision of Rs 500/- is made to increase the pay of the sweepers This may be retained subject to specific sanction by Government which will be applied for separately

An additional provision of Rs 100/- is made under hire of carts (temporary) for flushing important drains in busy ~~market~~ streets, and Rs 100/- for the purchase of dust bins. These may be allowed

The other items call for no remarks

A large item of Rs 15,130/- has been provided under Water Supply and Maintenance, for the electrification of the Water Supply plant This may be allowed as the proposal has been sent up to Government for sanction, a moiety of the cost being applied for as a grant from Government

Total E Rs 34,493/-

F Public Instruction A provision of Rs 520/- is made for the appointment of a Hindi Teacher and to encourage spinning industry This is a new item of expenditure and may be retained subject to specific sanction of Government being obtained before the provision is utilised

Contribution to primary education Rs 140/- No remarks

Total F Rs 660/-

G Contributions and Grants-in-aid (private) A new provision of Rs 300/- is made for contribution to Tirupathi Sree Venkataramanaswamy temple This may be retained subject to specific sanction by Government which will be applied for separately

The other items call for no remarks

Total G Rs 520/-

H Miscellaneous A new provision of Rs 200/- is made towards the relief for fire accidents which may be retained

Law Charges	Rs 150	
Medical inspection of school children	90	No remarks

I Public Debt

Deposits	1,000
Advances	1000

Interest on investment viz , Rs 250/- is an income which is taken into account on the receipt side This may be deleted

Total I Rs 2000/-

The total expenditure will with the above modifications be Rs 78,584/- as against Rs 83,205/- provided by the Council

The Budget will with the above modifications stand as follows

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Receipts	59,673/-
Total	76,464/-
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Total Receipts	59,673	Total Expenditure	78,584

Deduct extraordinary items such as		Deduct extraordinary items of expenditure such as	
1 Sale of lands	10,000	1 Furniture	100
2 Interest on investment	250	2 Public Works	25000
3 Sale of unserviceable articles	50	3 Compensation	6000
4 Government grant	7,500	4 Electric pumping set	15130
5 Public Debt	2,000	5 Privatecontribution to Thirupathi temple	300
Total	19800	6 Public debt	2000
Normal income	39873	Total	47530
		Normal expenditure	31,054

Though the normal expenditure is well within the normal income, the Council cannot maintain the prescribed closing balance, and it will be on the other hand a minus one However, the Council has an investment of Rs 24,270/- in the Government Savings Bank Account A sum of Rs 6000/-

s.0000/- nearly is outstanding recovery under assessed taxes As proposed above, the Municipal Council will have a debit balance at the close of the year It is expected that such a contingency will not arise, as the receipt side of the budget has been framed modestly Should however occasion were to arise for a debit balance a part of the investment will be utilised to wipe it out Necessary provision has been made for the discharge of the obligatory duties devolving on the Council and the payment of contributions due to Government.

Sd T. Paraiya,

Deputy Commissioner,
Hassan District.

" Copy "

For Deputy Commissioner,
Hassan District.

pv3

Statement showing the Financial condition of the Arsikere Town Municipality for the Year 1941-42.

No	Items	Amount
	INCOME.	
	Total receipts	81182
	Deduct extrordinary items viz,-	—
1	Railway cess	—
2	Education cess	—
3	Loans	—
4	Other public debt amounts	2000
5	Interest on Investment	250
6	Occational grant from Government	7500
		12500
7	Other Items(sale of sites).	14250
		36500
	Balance of Normal Income	44682
	EXPENDITURE	
	Total Expenditure	83205
	Deduct extrordinary items viz -	=
1	Public Works carried out by P W D	15,000
2	--do--- original	20300
3	Compensation	5000
4	Railway Cess.	—
5	Education Cess.	—
6	Loans.	—
7	Other public debt head items	2250
		42550
	Balance of normal Expenditure	40655.
	Percentage of expenditure on public works to normal income	77 %
	Is Normal Expenditure within the Normal Income?	Yes It is within the normal income by Rs 4027

H B Ambairy

President,
Town Municipal Council,
Arsikere 16 4 41

Items	Opening balance of the current year.	Revised estimate to be realized for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance of the current year
1. Service Heads.	47622	39231	86853	38465	13736
Debt Heads.	31990	4000	35990	4450	31540
Total Cash Balance.					
Details of debt heads.					
A. Loans.					
B Deposits.	1718	3000	4718	3000	1718
C. Advances.	14388	1000	15388	1000	14388
E. Stock.					
F Sinking Funds,					
G. Public Improvement.					
H. Drinking water wells Funds.					
I. Railway Cess.					
J. Investment.	19270	5000	24270	-	24270
K Other Items.					

H. G. Jenkins

President,
Town Municipal Council,
Sirsa. 16 4 41

802

B Statement showing the details of Investments of the Municipal Council, Arsikere Town on the 1st July of the year to which the Budget relates.

	Details of Investments.	Surplus cost	Sinking Fund.	Railway cess	Other items to be specified
1.	In Mysore Bank	—	—	—	
2.	" Govt S.B account.	2,42,705-11	—	—	
3.	" " Indian securities	—	—	—	
4.	" " of Mysore	—	—	—	
5	Other Investments (to be specified)	—	—	—	

President,
Town Municipal Council
Arsikere. 16.4 41

Statement showing the value of securities held by the Karsikere Town Municipality during the year 1940-41.

President,
Town Municipal Council,
Karsikere 16 4 41

19

C. Statement showing loans raised & remaining under charges by the Municipal Council Ainsikere on the 1st July of the year to which the Budget relates

Particulars	Purpose for which the loan was raised.	Amount of original loan	Which year balance is to be included in the budget
1. From government			
2. On debentures from public			
3. From other local bodies (to be specified)		Nil	
4. From other sources.			

H D Ambaiya
President,
Municipal Council,
Ainsikere 16 4 41

Statement showing the several contributions paid to Government by Kolkore Town Municipality for the Year 1941-42.

Budget head.	Particulars of contribution	Amount provided
A iii	Pensionary Contribution.-	500/- ✓
D 6	Quota to rural maintenance of state fund roads lying within Municipal limits	—
F 3	Maintenance of L.F. Dispensary including the pensionary contribution.	447/-447/-
(b)	Contribution on account of repairs to L.F. Dispensary.	50/- ✓
H 5	Medical inspection for school children.	90/- ✓
I 3(2)	Charges for treatment of indigent patients in the Pasteur Institute	10/- ✓
G	Veterinary dispensary including contribution for repairs.	80/- ✓
I ii	Vaccination Lymph charges etc	35/- ✓
F	Public Instruction Provincial fund	140/- ✓

H. [illegible]

President,
Town Municipal Council
Kolkore 16 4 41

ఉరవకొండ మునిసిపల్ హైస్కూల్ నిలుగళు తా 12-4-1941 నే, శనివార మధ్యాన్న 3-30 టంటిగె మునిసిపల్ ఆఫీస్ రద్దుదల్లి నేరిసలిద Special Meeting ప్రొసీడింగ్స్

మెంబరుగళు 19

1941-42 నే సాలిగె తయారాగిరువ మునిసిపల్ బడ్జెట్‌మం జూర్మాడువ విచారణె

మ్యానేజింగ్ కమిటియవరు తయారాడిరత్తె 1941-42 నే సాలిన ఈ మునిసిపాలిటియ డ్రాఫ్ట్ బడ్జెట్‌న్ను తప్పిలాగి తనిఖె మాడి కెలవు బదలాయిసి గళుహిసిదనె మత్తు జూర్మాడిలాగియు ఈ క్రిందె ఈ కెళగె కాణిసిరువ విషయగళు విచారదల్లి స్పెషల్ తీర్మానగళన్ను మాడిదె.

I (1) తెరిగె తప్పిలినల్లి C (2) Sale of liquor. టావర్ అంగడిగళన్ను అర్హయుళ్ళవరిగె మారువుదరం గళుత్తిగె కొట్టు నిలిసిరువుదు మత్తు కళ్ళుగళన్ను సేరిసలు గళు గిరిగె మారువుదు మత్తు మారువుదరింద ఉత్పన్నవాగువ లాభవన్ను లెక్కిసి కొండిరువుదు

(2) ఈ తీర్మానదల్లి క్రిస్తీకరిసిరువుదు సంబంధదల్లి కాంట్రాక్ట్ 2(1) కాం Electrification of Pumping wells Govt. grant } నీరెత్తువుదు మత్తు నీరిన వన్ను Electric Pumping

నేత్ మం మాంత్రిగళు తమగె నీడిద పత్రదల్లి మాంగళూరు తాలూకు నిలిసిద్దిరువుదరింద బందరూ 15130/- రూపాయిగళు బందాగిత్తెంబుదరింద బందరూ 7500/- కొట్టు మాంగళు కాంట్రాక్ట్‌న్ను తగెదుకొండు మాడువుదాగి కాంట్రాక్ట్ తీర్మానవన్ను మాడిదరు మత్తు బందిరువ మొత్తవన్ను C. No. ml C 2880/40 దినాంక 8-4-41 నే ఆర్డర్‌గళు మత్తు ml C 1344/40 దినాంక 4-4-41 రంద ఆర్డర్‌గళన్వయ కొండు అర్థవన్ను ఇట్టిరువుదు

(3) 8(3) Land acquisition refund. – రైతరు మత్తు సం. 45 కెన్న బిడుగడెయల్లి గళిందవాగి కొట్టిరువ కళ్ళుగళిగె అర్జియర్ మంతియొందిగె రూ 125/- ల్యాండ్ acquisition అధికారదల్లి కట్టిదరు మత్తు వాపసు మాడువుదరింద ఆ కళ్ళుగళు వాపసు మాడువుదు మత్తు కళ్ళు కొట్టిరువుదు మత్తు అవుగళు సంబంధవాగి కాయిదె 3 41 రన్వయ 18 నే నంబర్ రీతి కళు అర్జి మంతియవరిగె కొట్టిరువుదరింద ఇదన్ను

22 ಪಾಂತನೆ ತೆಗೆದುಕೊಳ್ಳುವ ಸಂದರ್ಭದಲ್ಲಿ ಮಂಜೂರಿಸಿ

(4) ಇ Receiving Bill receipts ಗಳನ್ನು ಇಟ್ಟುಕೊಳ್ಳದೆ ಅವುಗಳನ್ನು ಸಂಬಂಧಪಟ್ಟ ಇಲಾಖೆಗೆ ಕಳುಹಿಸಿಕೊಡುವಂತೆ ಮಾಡಿ ಇದರಲ್ಲಿ ಮಂಜೂರಿಸಿ-

II ಖರ್ಚಿನ ಅಂದಾಜು ಪಟ್ಟಿ :-

A 1 (2)(a) Salary of Establishment.

ಈ ಸಂಸ್ಥೆಯ ಸ್ಥಾಪನೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ ಆಇ 2919/40ರನ್ವಯ 6-3-41 ರಂದು ಮಂಜೂರಿಸಿದ ಮುಖ್ಯ ಶಿಕ್ಷಕರ ಕೇಡರ್‌ನಲ್ಲಿನ ಆಂ 30-3-41ರ ಗೆಜೆಟ್ ಆದೇಶದಂತೆ ಕ್ಷೇತ್ರ ಶಿಕ್ಷಣಾಧಿಕಾರಿಯವರ ಸಂಬಳದ ಸ್ಕೇಲಿನಲ್ಲಿ ಇನ್ನೂ ಇಲ್ಲದಿರುವುದರಿಂದ ಕ್ಷೇತ್ರ ಶಿಕ್ಷಣಾಧಿಕಾರಿಯವರ ಮಂಜೂರಾತಿಯಂತೆ ಸಂಬಳ ರೂ 22½ ಯಂತೆ ರೂ 275ನ್ನು ಸೇರಿಸಿದೆ-

2 (c) Contingency. ಕ್ಷೇತ್ರ ಶಿಕ್ಷಣಾಧಿಕಾರಿಯವರ ಸುತ್ತೋಲೆ ಪ್ರಕಾರ ಮಂಜೂರಿಸಿದ ಹೆಚ್ಚುವರಿ ಸಿಬ್ಬಂದಿಗಳು ಇರುವುದರಿಂದ ಮಂಜೂರಾತಿಯಂತೆ ರೂ 10/- ರಂತೆ ರೂ 120/-ನ್ನು ಸೇರಿಸಿದೆ-

II (2) Temporary Establishment :- Vollgali

ಇದು ವರದಿಯ 6 ಪ್ರಕಾರ ಶಿಕ್ಷಕರ ಸೇವೆಯಲ್ಲಿ 190 ದಿನಗಳು ಮಂಜೂರಿಯಾದ ಯಾಂತ್ರಿಕ ರೂ 12/- ರಂತೆ ಯಾಂ, 2 ದಿನಗಳು ಮಂಜೂರಿಯಾದ ಯಾಂತ್ರಿಕ ರೂ 9/- ರಂತೆ ಸೇರಿಸಿದೆ ಮತ್ತು ಇದನ್ನು ಇಟ್ಟುಕೊಳ್ಳಲಾಗಿದೆ, ಈ ದಿನಗಳನ್ನು ಸೇರಿಸಲು ಸಿ.ಎಸ್ ಸಿ.ಸಿ ಅನುಮತಿಯನ್ನು ಅನೇಕ ಕಡೆಯಲ್ಲಿಟ್ಟುಕೊಳ್ಳಲಾಗಿದೆ, ಟೋಂಕ್ ಸೇರಿದಂತೆ ಅನುಮತಿಯಾದ ಅಂತಿಮವಾಗಿ ಇಟ್ಟುಕೊಳ್ಳಲಾಗಿದೆ, ಈ ಸೇವೆಗಳಿಗೆ ಆಯಾಯ ಮಾಸಾಂತ್ಯ ರೂ 15/- ರಂತೆ ಸಂಬಳದಲ್ಲಿ ಅಂತರ್ಗತವಾಗಿದೆ ಯಾದ್ದರಿಂದ ಅದನ್ನು ಮುಂದೆ ಅನುಮತಿಯಂತೆ ಮಾಡಿದ ಸಂಬಳದಿಂದ ಅಂದಾಜಿಸಿದೆ ಈ ಸಂಬಳದಲ್ಲಿ ಕಡಿತಗೊಳಿಸಿ ಸೇರಿಸಿ ರೂ 1848/-ನ್ನು ಸೇರಿಸಿದೆ-

6. (1) Original works :- Combined ಕಟ್ಟಡಕ್ಕೆ ಬಾಕಿ ಇರುವ ಹಣ ಇಲಾಖೆಯವರು ಸೂಚಿಸಿದಂತೆ ಸೇರಿಸಲು, G.O. No. G. 4726-9 dated. 102-40.

HM

ಬಿ) 28-11-40ರಿಂದ ಮೇಲೆ ಮುಖ್ಯ ಸಿಬ್ಬಂದಿಯವರು 10,000/- ರೂಪಾಯಿ ಮತ್ತು ಕೆಳಗೆ ಆಸ್ಪತ್ರೆ ರಜಿಸ್ಟರ್ ಆದ ಸಿ-ಮೂರನ್ನು ಮುಖ್ಯ ಸಿಬ್ಬಂದಿಯ ಕೈಂತಿಯಿಂದ ಕೊಂಡುಕೊಳ್ಳಬೇಕು ರೂ 5000/- ಮೇಲ್ಪಟ್ಟು ರೂ 15,000/- ವರೆಗೆ ಸಂಬಳ ಕೊಡಬೇಕು.

ಸಿ.(1) ಮಂತ್ರಿಮಂಡಲದವರು ಕೆಲಸ ಮುಖ್ಯ ಸಿಬ್ಬಂದಿಯವರನ್ನು ನೆಮಕ ಮಾಡಿದಾಗ ಸಂಬಳ ಕೊಡಬೇಕು.

(3) ಆಯಾ ಕಾರ್ಖಾನೆಯವರು ಮತ್ತು ಬಂಡವಾಳಗಳಿಗೆ ಮಾಲೀಕರು ಕೆಲಸಗಾರರಿಗೆ ಸಂಬಳ ಕೊಡುವುದರಲ್ಲಿ ಮತ್ತು ಕೆಲಸಗಾರರು ಕೆಲಸಕ್ಕೆ ಬರದಿದ್ದರೆ ಸಂಬಳದಲ್ಲಿ ಕಡಿತ ಮಾಡುವುದರಲ್ಲಿ ರೂಲ್ಸ್ ನಂ 460ರಲ್ಲಿ ಹೇಳಿದಂತೆ ಮಾಡಬೇಕು ರೂ 5000/- ಸೇರಿಸಿದೆ.

ಡಿ (2)(a) Revision of Establishment - ಕೆಲಸಗಾರರ ಸಂಖ್ಯೆಯನ್ನು ಕಡಿಮೆ ಮಾಡುವುದರಲ್ಲಿ ಮತ್ತು ಜಿಲ್ಲಾ ಸರ್ಕಾರ ಮೇಲ್ವಿಚಾರಣೆಯಲ್ಲಿ ಮಾಡುವುದರಲ್ಲಿ ಸಂಬಳ ಜಿಲ್ಲೆಗಳು ರೂ 500/- ನ್ನು ಸೇರಿಸಿದೆ.

(b) ಅರಸೀಕೆರೆಯ ಸ್ಟಾಂಪ್ ವೆಂಡರ್‌ಗಳ ಸಂಘದವರು ಕೆಲಸ ಮಾಡುವ ಕೆಲಸಗಾರರನ್ನು ರಜಿಸ್ಟರ್ ಮಾಡಿಸಿಕೊಂಡಿದ್ದಾರೆ ಅವರಿಗೆ ಸಂಬಳ ಕೊಡಬೇಕಾದ ಸಂಬಳ ರೂ 250/-ನ್ನು ಸೇರಿಸಿದೆ.

(c) ಮೇಲ್ಕಂಡ ಸ್ಥಾಪನೆಗಳಿಗೆ ಹೊರಗಿನಿಂದ ರೂ 100/- ಸೇರಿಸಿದೆ.

(3) (a) (iv) (b) ಆಸ್ಪತ್ರೆಗಳಿಗೆ ಬರುವ ಬಡರೋಗಿಗಳಿಗೆ ಆಹಾರ ಮತ್ತು ಔಷಧಿ ಸಿಬ್ಬಂದಿಯವರ್ಗದವರಿಗೆ ಕೊಡುವ ರಜಿಸ್ಟರ್‌ಗಳು ರೂ 150/- ಸೇರಿಸಿದೆ.

(d) ಈ ಆಸ್ಪತ್ರೆಗಳಲ್ಲಿ ಸರ್ಕಾರಿ ಆಸ್ಪತ್ರೆ, ಗಾಲ್ಫ್‌ಚಿನ Certified medical Practitioners, ಗಾಲ್ಫ್‌ಚಿನ ಆಯುರ್ವೇದ ವೈದ್ಯರು, ಮತ್ತು ಅಲ್ಲೋಪಥಿ ವೈದ್ಯರು ಇರುವುದರಿಂದ, ಹಾಲಿ ಯುನಾನಿ ವೈದ್ಯರು ಮಂತ್ರಿಮಂಡಲದವರ ಅಂಗೀಕಾರದಂತೆ ರೂ 10/- ಗಳಿಗೆ ನ್ನು ಸೇರಿಸುವುದು ಅಗತ್ಯವೆಂದು ಶಿಫಾರಸ್ಸು ಮಾಡಿದೆ.

(4) ಪೆಟಿಂಗ್ ಆಸ್ಪತ್ರೆಯಲ್ಲಿ ಸೀಟು ಇರುವುದರಿಂದ ಇದರ ಖರ್ಚಿಗಾಗಿ ಮಂಜೂರಿ

24 యింగాం రూ 25/- రంగే రూ 300/- కేటాయించి-

(7) Cattle pound Establishment:-

కొంత్తగా పుట్టించిన పశువులు సంతలకు తరలించేవారు రూ 12/- రూపాయలు చొరున తర్వాత కట్టించుటకు తీసికుపోయేటప్పుడు ఇరువర్గం వారు మండియాన 15 రూపాయలు వంతి రూ 180/- కేటాయించి-

3 (1)(a) Temporary Establishment:-

Hindu Preachaak:- తక్కటివిద్య నేర్చి, హిందూ ధర్మం రక్షించేటట్లు వారు ఉపన్యాసం యిచ్చు వర్గం వారు మండియాన రూ 10/- మాటి ఒక్కొక్కటి రేటు రూ 120/- కేటాయించి-

To encourage the Home Industry of Spinning Thread from Cotton by means of Charkas:-

చరకా ద్వారా పత్తి నుండి దారం తీయు పరిశ్రమ కుటీర పరిశ్రమ యిచ్చు ఒక్కొక్కటి రూ 5 చొప్పున 50 చరకాలకు రూ 250 కేటాయించి, ప్రతి చరకా దగ్గర ఒక్కొక్క కార్యకర్త చొప్పున 50 మంది కార్యకర్తలకు రూ 400/- నెలకు కేటాయించి-

4 (2) Other items:- Contribution to Thirupathi Venkata Ramana Swamy temple:- తిరుపతి శ్రీ వేంకటరమణ స్వామి దేవస్థానమందు నిత్య కైంకర్యం నడిపించుటకు సంకల్పించి సంకల్ప కరువు తీర్చి సంకల్ప నిమిత్తం ఉంచుటకు ఆర్థిక యివసరం లేకపోవుటం వలన ఆర్థిక యివసరం లేకపోవుటం వలన శ్రీ యువరాజు వారు ఇలాగ నిధులు కేటాయించి ఆర్థిక పరిస్థితి బాగుగా లేనందున చదువుకొని ఉద్యోగం లేకుండా ఉన్నందున కర్తవ్యం అనుసరించి వసూలు అయిన రుసుము కేవలం 1, కేటాయించి అయి వరుసగా, చేతివృత్తి నిధులు ఇచ్చి ఇచ్చి దండుగలు, కార్యక్రమాలు జరిపించుటకు తర్వాత, కొంత మొత్తం నిధులను సంతోషయిస్తూ వసూలు అయిన తర్వాత చదువుకొని ఆ యువకుడు రాష్ట్ర యిస్తూ ఇచ్చిన లేఖలు కలవు 1940 సం॥ లో

[illegible]

H. (5) Relief for fire accidents:- [illegible] రూ 300/- [illegible]

6 (9) Water supply and maintenance Charges.- [illegible] Electric Pump-Set Installation [illegible] రూ 15130/- [illegible]

Sd/ H. D. Peddiah
President
12.4.41 R.T.M

Copy
Hon [illegible]
President
R.T.M.
16-4-41

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Arsikere Town Municipality

for the year 1941-1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Items	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	39500	34000	31850	19068	+2150	+5500
B Realization under special acts	500	450	480	455	-30	+50
C Revenue derived from Municipal property and powers apart from taxation	15815	4305	3070	12080	+1235	+11510
D Grants of contributions	7558	58	58	-	-	+7500
E Miscellaneous	15809	418	95	453	+323	+15391
F Public debt	2000	4000	3000	17345	+1000	-2000
Total Receipts	81182	43231	38553	49401	+4678	+37951
Opening Balance	17266	16950	17887 16950	13904		
Grand Total	98448	60181	56440 55503	63305		

Items	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	5783	4652	5760	3174	-1108	+1131
B Public safety	3759	3427	2623	2747	+804	+332
C Public works carried out by P W D	15000	7000	7765	1869	-765	+8000
D Do by Civil Dept	20300	5198	5198	4261	-	+15102
E Public health convenience	34493	17588	17139	11672	+449	+16905
F Public Instruction	660	140	140	140	-	+520
G Contributions and grants in aid (Private)	520	220	220	225	-	+300
H Miscellaneous	440	240	240	362	-	+200
I Public debt	2250	4450	3000	22380	+1450	-2200
Total Expenditure	83205	42915	42085	46830	+830	+40290
Closing Balance	15243	17266	14355 13411	16475		
Grand Total	98448	60181	56440 55503	63305		

16,475
1,3 231
59,706
1,2 915
16,791

H.H. Jambaings
President
16.4.41

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	10,000	9500	10,000	8132-14-10	
2 Taxes on buildings and lands	7500	6000	6000	5155-9-0	
3 Taxes on vehicles and animals	—	—	—	—	
4 Taxes on professions and trades	13,000	12000 +	10,000	—	+ Actuals in 8 months Rs 7834/- with effect of an fact that the tax was abolished for 4 months
5 Tolls and ferries		4500	4400	4109-0-0	
6 Water tax	0 6000	—			0 on account of extra House connections
7 Lighting tax	—	—	—	—	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	2500	1500	1100	1344-0-0	
(b) Oil mill tax	—	—	—		
(c) Cart tax	500	500	350	327-0-0	
Total 9	3000	2000	1450	1671-0-0	
10 Other taxes (to be specified)	—	—	—		
Total A	39500	34,000	31,850	19068-7-10	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400	350	350	349-6-0	
Sale of stray cattle	50	50	50	31-3-0	
Refund of feeding charges	50	50	80	74-6-0	
Other items					
Total	500	450	480	454-15-0	

2 Public conveyances—								
Carriage license fees				-				
Fess for drivers badges	— — —	— —	— —	-	-			
Other Items		-	—					
Total 2			—					
3 Other items (to be specified)								
Total B		500		450		480		454-15-0
C Revenue derived from Municipal Property and powers apart from Taxation—								
1 Rents of buildings lands etc	1500		1500		—		1462-0-0	
2 Sale proceeds of lands and produce of lands etc —	—	—	—		—			
Sale of lands Special income	12,500		500		500		1915-0-4	
Sale of grass		-				— —	—	-
Sale of trees							-	
Amarayi								
Other Items								
Total 2	12500		500		500		1915-0-4	
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc.	100		100		100		157-0-0	
4 Sale proceeds of smuggled goods	25		25		25		—	
5 Fees and revenue from educational ~~institutions~~ Ground rent	—		680		—		2219-1-9	
School fees	—	-					--	
Other receipts								
6 Fees and revenue from markets and slaughterhouses—								
Income from markets	200		—		1000		252-15-4	
Income from slaughterhouses	750		410		750		978-15-4	
Total 6	950		410	-	1750		1231-14-8	-

From Shandy stalls

* 1) By auction sale of S no 1	6000
2) — do — Cemetery site	2000
3) — do — Stray Sales	2000
4) 2 pock pieces of S no 460	2500
	12500

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from ~~tramway~~ Standing Toll	—	—	—	4550-0-0	
8 Notice and warrant fees and interest	15	15	15	14-14-0	
9 License fees—					
Firewood depots	—	—	—	—	
Charcoal depots		—		—	
Kerosene oil depots	—	—	—	—	
Brick kilns	—	—	—	—	
Pottery kilns					
Lime kilns	—			—	
Camphor boiling	—				
Dyers stalls					
Mutton stalls					
Beef stalls	—				
Erection of pendals					
Excavation of clay or earth	—				
Fire works					
Cart stands (private)					
Hotel license fees ~~Tobacco license fee~~	150	125	150	90-0-0	
Total 9 License fees	150	125	150	90-0-0	
10 Other fees—					
Cinema & drama ground rent	150	150	50	116-4-0	
Fees for storage in ~~Octroi~~ koti	25	—	—	—	
Octroi rahadari fees					
Baramahal fees					
Muni cart stand fees					

Demurrage fees								
Total 10	175		150		50		116-4-0	
11 Fines	50		100				3-0-0	
12 Interest on investments Special	250		450		380		279-5-9	
13 Land revenue and cesses	—							
14 Revenue from sewage farms	50		100		50		—	
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	50		150		50		41-2-0	
Miscellaneous								
Total 15	50		150		50		41-2-0	
Total C		15815		4305		3070		12079-10-6
D Grants and Contributions—								
From Government—								
For road repairs								
For sanitary purposes								
For educational purposes								
Purnaiya s chattram feeding charges								
For Construction of Electric Pumping set	7500							
Total 1	7500							
2 From District Funds—								
For road repairs	58		58		58			
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of Railway approach road Sringeri Mutt								
Total 3	—							
Total D		7558		58		58	—	—

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	25		—	—	25		—		
2 Lapsed deposits	100		361		—		—		
3 Refunds and recoveries	25		7		20		107-5-11		
4 Other items (to be specified)— Land Acquisition Refund	1259		—	-	—		345-11-6		
Recoveries of overpayment of previous years	50		50		50		—	—	
Withdrawal from S.B. Deposit	14250	—	—	—	—	—	—	—	
Breeding bull Receipts	100	—	—		—	—	—	—	* Income from covering charges
Total E		15809		418		95	453	-1-5	
Total Service Head Rcpts		79182		39231		35553		32056	-2-9
F Public debt—									
1 Loans	—	—	—		—	—	—	—	—
2 Deposits	1000	-	3000		2000		1725	15-0	— —
3 Advances	1000	—	1000	—	1000	—	15619	-7-1	—
4 Other items (to be specified)	—		—	-	—	—	—		
New extension receipts (Bangalore City)									
Stock credits	—					-	—	—	
Total Public Debt	2000		4000		3000		17345	-6-1	
Total Receipts		81182		43231		38553		49401	-8-10

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	912	1005	912	1154-1-0	
Temporary	275		36 increase pay		
Local allowance	76	143	40		
(*b*) Travelling allowance	50	50	30	23-8-0	
(*c*) Contingencies ×	120	100	100	120-0-0	
(*d*) Furniture	100	50	250		
(*e*) Stationery supplied by Government Stationery Depot	50	100	100	15-9-6	

1 Revision of scale proposed for a mid half on Rs 20 p.m. (Rs 1-25)

2 Increase of pay

Note

× Enhanced as the cost of everything articles has increased high

C Statement showing detail of estimates of expenditure for the year 1941—1942—*contd*

Items of receipt	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars and Charges	75	73	82		
Purchase of books and journals	50	15	25		
Book-binding charges	20	5	20		
Postage charges	15	5	20		
Telegram charges	10	10	10		
Printing charges	200	350	300		
Advertisement charges	100	50	100		
Clothing charges	200	100	200		
Belts and badges	50	25	-		
Total (*f*)	720	633	757	299-15-5	
Total 2	2327	2801	2225	1613-1-11	
Total I	—	—	—	—	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	625	624	564	787-3-0	
Temporary					
Revision of Establishment					
Total (*a*)	625	624	564	787-3-0	
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	12		12		12		20-2-0		
Miscellaneous									
Total (c)	12		12		12		20-2-0		
Total 1	637		636		576		807-5-0		
2 Other taxes—									
(a) Establishment— Bill collector									
Permanent	300		300		300		302-0-0		
Temporary Toll gate Establishment	1800		1250		2184		—	—	
Contingency to toll gate (4)	48								
Total (a)	2148		1550		2484		302-0-0		
(b) Commission									
(c) Other charges (to be specified) i.e. to bill collector	15								
Contingencies	6		27		25		27-6-0		
Painting door numbers	100								
Bicycle badges	25								
Total (c)	146		27		25		27-6-0		
Total 2	2294		1577		2509		329-6-0		
3 Rents and other receipts—									
Establishment—									
Permanent	—								
Temporary									
4 Returns	25						12-0-0		
Total II	2956		2213		3085		1148-6-0		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		358		450		411-12-7		
Total A	—	5783		4652		5760	3174		

× As per Council's resolution of 24/1 to enhance the pay of toll gate peons (10 hands at Rs 15/- each p M)

○ Owing to revision of assessment etc

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary	--								
(b) Other charges (to be specified)	200		—			—		—	For the purchase of Hose pipes.
2 Lighting charges—									
(a) Establishment	384		375		384		378-11-6		
(b) Other charges House rent for keeping lighting articles	50		112		48		—	—	
Petrol lighting charges									
Purchases of oil wick etc	3000		2915		2116		2345-0-0		
(c) Lighting by contract									
(d) Electric lighting charges									
Total 2	3434		3402		2548		2723-11-6		
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	100		25		50				
Destruction of snakes	10		—		10				
Destruction of dogs and bitches	15		—		15			—	
Total 3	125		25		75		23-1-0		
4 Miscellaneous									
Total B		3759		3427		2623		2747	

10

C Public Works carried out by Public Works Department—									
(1) Original works 1314	* 10,000		7000		5000		1868-8-10		* municipal share of the Combined Dispensary
(2) Repairs	a 5000				1000				(a) Value of old Hospital building
(3) Establishment		—	—		1765	—			
(4) Tools and plant									
Total C	15000	—	7000	—	7765		1868-8-10		
D Public Works carried out by Civil Department—									
(1) Original works	14300 *				2500		2717-15-0-		* 1) Jarring the municipal road 5000
(2) Repairs	1000		4000		1500		1421-13-0		2) Construction of Doll Sheds 1200
(3) Compensation	5000		1198		1198		121-10-4		3) — do — Doll cars 100
(4) Tools and plant	-								4) Construction of Surplus grating 5000
(5) Establishment charges—									5) other original work 3000
Permanent									~~b) Repairs~~
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									14300/-
Contingencies									
Total (5)	-	—	—	—	—		—	—	
Total D	-	20,300		5198		5198	4261-6-4.		
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1				-					

C Statement showing details of estimates of expenditure for the year 1941–1942—contd

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	3888	4100	4100	4364-8-0	
Temporary	1092	350	—	—	
Provision for additional establishment or revision of establishment—	x 500	—	—	—	x For increase of pay to sweepers.
Local allowance		—			
Total (a)	5480	4450	4100	4364-8-0	
(b) Road watering and cleaning of drains	250	70	70	—	
(c) Other charges (purchase of carts dust bins etc)	—				
Hire of carts permanent	1800	1650	1800	1615-13-0	
Hire of carts temporary (a)	100	—	—	—	(a) For flushing underground drains in busy streets.
Purchase of carts				—	
Repair of carts					
Purchase of dustbins	100	—	—	—	
Purchase of brooms tools and plant	100	50	50	—	—
Miscellaneous	—	—	—	—	—
Total (c)	2100	1700	1850	1615-13-0	

(*d*) Plague Cholera and other charges	—		—		—		—		100	—	0	0
Epidemic Diseases Hospital-												
Establishment	—		—		—		—		—		—	
Dieting charges	—		—		—		—		—		—	
Rations to the poor	—		—		—		—		—		—	
Bedding and clothing	—		—		—		—		—		—	
Uniforms to servants												
Contingent charges												
Furniture and fittings	—								—		—	
Repair and improvement of sheds	—								—		—	
Total E D Hospital	—		—		—		—		100		0	0
Disinfection—												
Establishment Cyanogas	200		300		—		—		—		—	
Preparation of emulsion etc	200		200		200				13		2	0
Uniforms to Inspector and coolies												
Total Disinfection	400		500		200				13		2	0
Inoculation rewards Charges of tubes etc	200		100		—				—			
Watchman for Health Camp												
Total Plague charges	—											
Cholera charges												
Total (*d*)	600		600		200				13		2	0
Total 2	8430		6820		6220				609		37	0

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	–	–	–	–	
(ii) Establishment	188				
(iii) House rent contingencies and furniture—					
House rent		–	–	–	
Contingencies	24	–	–	–	
Furniture	3		–	–	
(iv) Dieting charges	100		–	–	* For poor in-patients in the Hospital.
(v) Bedding and clothing charges	50	–	–	–	
(vi) Country medicines	33	–	–	–	
(vii) Travelling allowances	34	–	–	–	
Cost of typhoid lymph	15				
Total (a)	447	315	350	502-0-0	
		315	350	502-0-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	20	50	28-5-4	
Pension contribution to medical staff	16	15	–	35-8-10	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					

(ii) Reward for extra labour cases and other items									
Maharani's Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries	X	120	120	120-00	X Omitted as per Council's resolution D) 12 4 41
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore			--	--	-
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	10	10	50	11-1-0	
(g) Veterinary Hospitals and Dispensaries including contributions for repairs of the buildings	50	80	70	75-0-0	
	30			50-0-0	
h) Vaccination—			-	-	—
(i) Establishment—					
Permanent	* 300	270	240	238-4-0	* Due to revision in the scale (on Rs 25/- to Asst to Vaccinator)
Temporary					
(ii) Other items Vaccine lymph	35	33	30	30-8-6	
Total (h)	335	303	270	268-12-6	
Total 3	938	863	910	1090-11-8	
Registration of Births and Deaths					
Establishment—					
Permanent				-	-
Temporary	—	—	-	—	—
Contingencies	—	—	—	—	—
House rent	—	-			
Total 4					

5 Maintenance of public gardens and buildings—									
Establishment		420		320		420		340-8-0	
Purchase of plant seed etc		50		100		100			
Cart hire									
Miscellaneous									
Total 5		470		420		520		340-8-0	
6 Markets and Slaughterhouses—									
Market establishment									
Slaughterhouse establishment								79-5-0	
Miscellaneous									
Total 6								79-5-0	
7 Cattle pounds—									
(a) Establishment	x	180		145		144		143-12-0	x Due to increasing the pay of the Pound Keeper to Rs 15/- p.m.
(b) Commission									
(c) Feeding charges		80		75		80		67-5-0	
Rewards to impounders									
Total 7		260		220		224		211-1-0	
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

C Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	9200	9200	9200	3752-1-11	
Watchers or Guards—					
Permanent Electric Pumping Bell	15130				As per Sanitary Engineer's This includes by the Govt grant as per Deputy Commr's No. L dis HLC 2880/40 dt 8 4 41
Temporary				-	
Miscellaneous					
Total 9	24230	9200	9200	3752-1-11	
10 Fairs and Festivals—					
Market Shows Baby Show	50	50	50	50-0-0	
Decoration charges					
Other items Contribution towards the Tuberculosis Association for celebrations	15	15	15	15-0-0 40-0-0	
Total 10	65	65	65	105-0-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total D	34493	17588	17139	11672-2-11	

Public Instruction—										
1 Municipal Schools—										
(a) Establishment										
Permanent—										
school										
school	—		—	—	—		—	—	—	
school	—				—		—	—	—	—
Temporary— Hindi Pracharak for a teacher	120	—		—	—	—	—	—	—	
school To encourage Home industry by Spinning Thread by means of Charkha	⊙ 400		—	—	—	—	—	—	—	⊙ Rs 120/- for the instructor @ Rs 10/- PM -Rs 280/- for purchase of 50 Charakas & cotton this is an advance
Total (a)	—		—				—	—	—	
(b) Other charges—	—	—		—			—	—	—	—
Rent				—		—	—	—		
Contingencies	—	—	—	—	—	—	—	—	—	—
Printing charges										
Prize books										
Purchase of books maps Kinder garten apparatus etc										
Miscellaneous	—	—					—	—	—	—
Total (b)	—	—	—	—		—		—		
Total 1	520			—	—		—	—		
Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of Schools with monthly grants)	—					—	—			

C Statement showing details of estimates of expenditure for the year 1941—1942 contd

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Contribution on Primary Education (b) Provincial Funds	140		140		140		140-0-0		
(c) Village School Funds	—								
Total 2	140		140		140		140-0-0		
3 Other charges—									
Establishment									
Total F	660		140		140		140-0-0		
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries Srinivasa Mandiram Bangalore (Sri Venkata Ramana Reading Room, Sunder Mutt)	180	-	180		180		180		
Free Library Chikmagalur									
2 Other items (to be specified) Contributions to S R C.S	15		-		—		—		
Do — L.R 7	25		40		40		45		
Contribution to Sri Venkata Ramana Swamy temple Mouth of Income payable to Sungeri Mutt	300		—		—		—		
Total C	520	520	220	220	220	220	225	225	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	150		150		150		140-4-0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)			—		—		—		

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified) Relief for free accidents	200							
Reception charges	—	—	—	—	—	—	80-0-0	
Expenditure of previous years adjusted in the current year; medical fees for inspection of School-going children	90		90		90		52-0-0 / 90 0-0	House rent for lighting arbales
Total H	440		240		240		362-4-0	
Total Service Stand Expenditure		~~80905~~ 80955		38465		39085		24450/-
I Public Debt—								
1 Loans								
2 Deposits	1000		3000		2000		3893-11-0	
3 Advances	1000		1000		1000		18207-4-11	
4 Other items (to be specified)— Interest on Investments	250		450		—		279-5-9	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	2250		4450		3000		22380	
Total Expenditure		83205		42915		42085		46830

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941–1942	1 Opening balance of arrears	—	3840	—	—	—	—			789	—	236	1709	
	2 New demand	10,000	7500	—	—	13000	6000	—	—	2500	—	500	15050	
	3 Total	10,000	11340	—	—	13000	6000	—	—	3289	—	736	16759	
	4 Remission	—	—		—	—	—	—		—		—		
	5 Collection	10000	7500	—	—	13000	6000	—	—	2500	—	500	15050	
	6 Closing balance of arrears	—	3840	—	—	—	—		—	—	—	236	1709	
II Revised estimate for the current year 1940–1941	7 Opening balance of arrears	—	3840	—	—	—		—	—	789	—	236	1709	
	8 New demand	9500	6000	—	—	12000	4500	—	—	1500	—	500	3610	
	9 Total	9500	9840	—	—	12000	4500	—	—	2289	—	736	4319	
	10 Remission	—				—	—	—	—	—		—	—	
	11 Collection	9500	6000	—	—	12000	4500	—	—	1500	—	500	3610	
	12 Closing balance of arrears	—	3840	—	—	—	—	—	—	789	—	236	1709	

III Sanctioned estimate for the current year 1940–1941	13 Opening balance of arrears	—	3840	—	—	—	—	—	—	789	—	236	1709
	14 New demand	10,000	6000	—	—	10,000	4400	—	—	1100	—	350	2830
	15 Total	10,000	4440	—	—	10,000	4400	—	—	1889	—	586	4539
	16 Remission	—	—	—		—	—	—			—		
	17 Collection	10,000	6000	—	—	10,000	4400	—	—	1100	—	350	2830
	18 Closing balance of arrears	—	3840	—	—	—	—	—	—	789	—	236	1709
IV Actuals for the past year 1939–1940	19 Opening balance of arrears	—	3650		—		—			1009	—	178	1709
	20 New demand	8132	5359	—	—		—			1123	—	348	11989
	21 Total	8132	9009		—	—			—	2132	—	526	13698
	22 Remission	—	25	—		—	—		—	—		—	—
	23 Collection	8132	5144				4109			1343	—	290	11989
	24 Closing balance of arrears	—	3840							789	—	236	1709

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193 ,

and that for 1931—1932

Head of account	Designation	For the year 1930—1931 Number	Rate	1931—1932 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A 2 a	Municipal Head Clerk	1	40-2-50	1	40-2-50	
"	" — 2nd Clerk	1	25-1-30-1-40	1	25-1-30-1-40	
"	Office Peon	1	11/-	1	11/-	
A II (1)	Octroi mukaddam	1	25/-	1	25/-	
"	Duffadar	1	15/-	1	15/-	
"	Peon	1	12/-	1	12/-	
A II (2)	Bill Collector.	1	20-1-25	1	20-1-25	
"	Doll gali mukaddam (Peon)	8	12	8	12/-	
"	" Peons	2	9/-	2	9/-	
B 2 (a)	Lighting Peon	1	14/-	1	14/-	
"	Asstt. Lighters	3	6	3	6/-	
E 2 (a)	Sanitary Inspector	1	83+4	1	87/-	
"	Conservancy Peon	1	11/-	1	11/-	
"	Do	1	10/-	1	10/-	
"	Scavengers	2	12/-	2	12/-	Rs 100/- is provided for increments
"	"	3	11/-	3	11/-	
"	Sweepers —	12	10/-	12	10/-	
"	— " —	5	9/-	5	9/-	
E 3 7	Vaccinator	1	20/-	1	25/-	
E 7 a	Pound Keeper	1	12/-	1	15/-	
E 5	Town Hall & garden Cartkhas	2	10/-	2	10/-	
E 2 a additional Conservancy	Sweepers "	8	15/-	8	15/-	
"	Peon (Conservancy)	1	10/-	1	10/-	
A 2a Proposal for additional Clerk	3rd Clerk (Municipal Office)		11/-	1	11/-	
					20-1-25	

Statement showing the Public Works to be carried out during the year 193 41—193 42

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Municipal grant for the Combined Dispensary	10,000	--	--			
	2 Value of old Hospital building to be granted	5000		-- —	--	-	
		15,000					
Public Works executed by the Civil Department	1 Working of the municipal roads	5000					
	2 Construction of Toll Sheds	1200					
	3 " Toll leaves	100					
	4 Construction of Sweepers' quarters	5000					
	5 Other Municipal works (both incomplete & new).	3000					
	6 Repairs to Roads etc.	1000					
		15300					
	7) Compensation for the acquisition of lands for town Extension	5000					

G Statement showing details of charges under Medical relief for the year 1941—1942

Name and locality of Medical Institution L. D. Dispensary, Desiderere

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical contribution as detailed in the body after abstract				447/-																				

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(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4-39

G R S App F VI—G 2]

SUBJECT

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7 C Sept

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 31st July 1941

Signed by Mr. R. Ananacharlu

Section Ml

File No 43-41

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C— per 121 Y/40 41 dt 9-5-41— from the D.C., Hassan Distt, forwarding, with his review the budget estimates of the Arsikere Town Ml. Cl. for the year 1941-42

Order thereon—No 1885-86 Recorded with the following observations.

2). The Ml. Cl. has an investment of Rs 24 270 in the ~~fos~~ form of deposits in the Post Savings Bank.

3) The Ml Cl anticipates an income of Rs 81,182/- during the year

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Mr/23/5

the principal heads of are noted in the manner

A3	Tolls	
A6	Water tax	13,0
A9	Shop & Cart taxes	6,00
B1	Realisations from cattle pounds	3,00
C1	Rents from buildings & lands	1,500
C2	Sale of lands	12,500
C6	Fees from markets & slaughter houses	950
D	Grants & Contributions	7500
E	Nuse Withdrawal from S B Deposits	14,250
E4	Other items - Refund of Land Acqn Charges	1259
F2	Deposits	1,000
F3	Advances	1,000

4) The receipts side of the budget is approved with the modifications noted below

P T. O to the next sheet

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Anticipated by the Mu Cl Rs	Approved by Govt Rs	Remarks
Taxes on buildings and lands	7,500	6,000	Based on the revised estimate for 1940-41
Water tax	6,000	5,000	Ditto
Shop & Cart Taxes	3 000	2,000	Ditto
Sale of lands	12,500	10,000	As recommended by the D C
Grants and Contributions	7,500	7 500	Subject to the separate sanction of Govt
Rice Withdrawal from S B Deposits	14,250	Deleted	As recommended by the D C
Refund of land acqn Charges	1,259	Deleted	Ditto
	83205		

5) The Mu Cl have provided for an expe of Rs ~~80,955~~ 83,205 during the year 1941-42 The undermentioned alterations are made for the reasons noted against

each item

Budget Head	Proposed by the M C Rs	Approved by Govt Rs	Remarks
A1 (2)(a) Salary of Office Estt	1,211	1,211	The proposed appt of an addl clerk on Rs 20/- pm is subject to the separate sanction of Govt
A1 (2)(c) Contingencies	120	100	— As recommended by the D C
A11 2 Other Taxes (a) Toll Gate Estt	1,800	1,800	The proposed increase in the scales of pay of the untouchables is subject to the separate sanction of Govt
~~B 3~~			
A11 1 Octroi	637	636	As per sanctioned scale
B3 Capture & deportation of monkeys	100	50	As recommended by the D C
1-4 Other items Interest on investments	250	Deleted	— Ditto —
D(1) Original Works	14,300	10,000	— " —
E 2 Public Health & Sanitation Conservancy & sanitation	5,480	5,480	The proposed increase in the scale of Estt is subject to the separate sanction of Govt

6) The abstract figures of the budget as approved will therefore be as follows

PTO to the next page

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

Opening Balance (as corrected)			Rs 16,791
Receipts — normal	Rs	39,673	
Receipts — special	"	20,000	59,673
Total			76,464
Expre — normal	Rs	31,054	
Expre — Special	"	47,530	78,584
Closing balance			minus 2120

7) Though the normal Expre is well within the normal income, the closing balance is a minus figure which could be ~~reduced of the~~ remedied if the arrears of taxes amounting to Rs 6000/- are collected

8) The contributions payable to the several Govt Depts should be paid up in full

for Sec'y, Law

To the D C Hassan with records

Comptroller

WD 0186—GPB—1 000 6 9 34

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No. C. Per. 121/Y of 40-41 dated 9-5-1941 from the Deputy Commissioner, Hassan District, forwarding, with his review, the budget estimates of the Arsikere Town Municipal Council for the year 1941-42.

ORDER NO 1885-86/MC 43-41-2

Dated, Bangalore, the 31st July 1941.

Recorded with the following observations :-

2. The Municipal Council has an investment of Rs.24,270 in the form of deposits in the Government Savings Bank.

3. The Municipal Council anticipates an income of Rs 81,182/- during the year 1941-42, the principal heads of which are noted in the margin.

A1	Octroi	Rs. 10,000
A2.	Taxes on buildings & lands	" 7,500
A3.	Tolls ...	" 13,000
A6	Water tax ...	" 6,000
A9.	Shop and cart taxes...	" 3,000
B1	Realisations from cattle pounds ..	" 500
C1.	Rents from buildings & lands	1,500
C2	Sale of lands	" 12,500
C6.	Fees from markets and slaughter houses	" 950
D	Grants & contributions	" 7,500
E.	Misc. Withdrawal from Savings Bank Deposits	" 14,250
E4.	Other items - Refund of Land Acquisition charges	" 1,269
F2	Deposits	" 1,000
F3.	Advances	" 1,000

4. The receipts side of the budget is approved with the modifications noted below:-

Budget Head	Anticipated by the Municipal Council	Approved by Government.	Remarks
	Rs	Rs.	
A2. Taxes on buildings and lands.	7,500	6,000	Based on the revised estimates for 1940-41

Budget Head.	Anticipated by the Municipal Council.	Approved by Government.	Remarks
	Rs.	Rs.	
A6. Water tax	6,000	5,000	Based on the revised estimates for 1940-41.
A9. Shop and cart taxes	3,000	2,000	- Ditto -
C2. Sale of lands	12,500	10,000	As recommended by the Deputy Commissioner.
D. Grants and contributions.	7,500	7,500	Subject to the separate sanction of Government.
E. Misc. Withdrawal from Savings Bank Deposits.	14,250	Deleted	As recommended by the Deputy Commissioner.
E4. Refund of land Acquisition charges.	1,259	Deleted	- Ditto -

5. The Municipal Council have provided for an expenditure of Rs.83,205 during the year 1941-42. The undermentioned alterations are made for the reasons noted against each item

Budget Head	Proposed by the Municipal Council.	Approved by Government.	Remarks.
	Rs.	Rs	
A1.(2)(a) Salary of office Establishment.	1,211	1,211	The proposed appointment of an additional clerk on Rs.20/- per mensem is subject to the separate sanction of Government.
A1.(2)(c) Contingencies.	120	100	As recommended by the Deputy Commissioner
A11 2 Other Taxes (a) Toll Gate Establishment.	1,800	1,800	The proposed increase in the scales of pay of the mutsaddies is subject to the seprate sanction of Government
A11. 1 Cotroi	637	636	As per sanctioned scale
B3. Capture and deportation of monkeys.	100	50	As recommended by the Deputy Commissioner
1 4. Other items - Interest on investment.	250	Deleted	- Ditto -
D (1) Original Works	14,300	10,000	- Ditto -

Budget Head.	Proposed by the Municipal Council.	Approved by Government.	Remarks.
	Rs.	Rs.	
E2. Conservancy & Sanitation.	5,480	5,480	The proposed increase in the scale of establishment is subject to the separate sanction of Government.

6. The abstract figures of the Budget as approved will, therefore, be as follows .-

		Rs.
Opening Balance (as corrected)		16,791
Receipts - (Normal Rs 39,673 / Special - " 20,000)		59,673
	Total	76,464
Expenditure -(Normal Rs 31,054 / Special 47,530)		78,584
Closing Balance	minus	2,120

7 Though the normal expenditure is well within the normal income, the closing balance is a minus figure which could be remedied if the arrears of taxes amounting to Rs.6000/- are collected

8 The contributions payable to the several Government Departments should be paid up in full.

A Arunachalam
for Secretary to Government,
Law Department

To

The Deputy Commissioner, Hassan District, with records
The Comptroller to the Government of Mysore.